



Network Monthly Budget Report - November 2022

Totals as of November 1, 2022

Network Superintendent

(Multiple Items)

School/Category	Current Budget		Encumbrances		Total YTD		Available Balance	YTD% Spend	
Adams Elementary									
ESSER II - 423000									
Discretionary	\$	142,530.83	\$	24,329.00	\$	24,367.10	\$	93,834.73	17.10%
Discretionary - Extra Service	\$	45,447.50	\$	-	\$	-	\$	45,447.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	178,026.37	\$	19,293.62	\$	29,434.40	\$	129,298.35	16.53%
Discretionary - Extra Service	\$	1,850.00	\$	-	\$	-	\$	1,850.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,902.23	\$	-	\$	-	\$	1,902.23	0.00%
AESM @ Carver Elementary									
Comprehensive - 451020									
Discretionary	\$	70,231.45	\$	33,962.92	\$	339.99	\$	35,928.54	0.48%
ESSER II - 423000									
Discretionary	\$	111,626.59	\$	9,480.38	\$	28,625.00	\$	73,521.21	25.64%
Discretionary - Extra Service	\$	19,855.00	\$	-	\$	-	\$	19,855.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	93,921.54	\$	1,250.61	\$	14,240.20	\$	78,430.73	15.16%
Discretionary - Extra Service	\$	1,260.00	\$	-	\$	-	\$	1,260.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,394.97	\$	-	\$	-	\$	1,394.97	0.00%
AESM Middle									
ESSER II - 423000									
Discretionary	\$	194,370.46	\$	52,099.03	\$	1,673.07	\$	140,598.36	0.86%
Discretionary - Extra Service	\$	59,832.50	\$	-	\$	-	\$	59,832.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	165,797.32	\$	50,988.44	\$	35,813.57	\$	78,995.31	21.60%
Discretionary - Extra Service	\$	2,100.00	\$	-	\$	276.60	\$	1,823.40	13.17%

Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,650.44	\$	-	\$	75.24	\$	2,575.20	2.84%
Title I.A - 451001									
Discretionary	\$	1,800.26	\$	-	\$	-	\$	1,800.26	0.00%
Ames VPA Elementary									
ESSER II - 423000									
Discretionary	\$	132,159.69	\$	3,898.27	\$	4,024.20	\$	124,237.22	3.04%
Discretionary - Extra Service	\$	46,532.50	\$	-	\$	-	\$	46,532.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	179,254.57	\$	44,220.93	\$	24,610.82	\$	110,422.82	13.73%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$	1,800.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,117.81	\$	99.87	\$	219.83	\$	1,798.11	10.38%
Ashland Elementary									
Comprehensive - 451020									
Discretionary	\$	133,483.50	\$	3,426.73	\$	-	\$	130,056.77	0.00%
ESSER II - 423000									
Discretionary	\$	191,716.51	\$	122,297.12	\$	-	\$	69,419.39	0.00%
Discretionary - Extra Service	\$	49,227.50	\$	-	\$	-	\$	49,227.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	190,504.44	\$	21,004.70	\$	33,722.17	\$	135,777.57	17.70%
Discretionary - Extra Service	\$	2,180.00	\$	-	\$	-	\$	2,180.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,434.85	\$	-	\$	-	\$	2,434.85	0.00%
Beaumont High									
Comprehensive - 451020									
Discretionary	\$	134,126.95	\$	19,662.15	\$	-	\$	114,464.80	0.00%
GOB - 110, 210, 410									
Discretionary	\$	258,523.18	\$	5,962.65	\$	81,097.43	\$	171,463.10	31.37%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056.25	\$	-	\$	-	\$	3,056.25	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	9,145.70	\$	-	\$	(9,145.70)	0.00%
Bryan Hill Elementary									
ESSER II - 423000									
Discretionary	\$	76,747.28	\$	13,796.30	\$	17,606.11	\$	45,344.87	22.94%
Discretionary - Extra Service	\$	6,332.39	\$	-	\$	1,365.00	\$	4,967.39	21.56%
GOB - 110, 210, 410									

Discretionary	\$	150,126.90	\$	17,774.88	\$	38,015.07	\$	94,336.95	25.32%
Discretionary - Extra Service	\$	1,630.00	\$	-	\$	-	\$	1,630.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,800.78	\$	-	\$	-	\$	1,800.78	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	-	\$	405.00	\$	(405.00)	0.00%
Buder Elementary									
ESSER II - 423000									
Discretionary	\$	233,596.99	\$	74,553.25	\$	130,172.90	\$	28,870.84	55.73%
Discretionary - Extra Service	\$	87,971.67	\$	-	\$	-	\$	87,971.67	0.00%
GOB - 110, 210, 410									
Discretionary	\$	163,116.53	\$	45,001.91	\$	30,440.14	\$	87,674.48	18.66%
Discretionary - Extra Service	\$	4,000.00	\$	-	\$	480.00	\$	3,520.00	12.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,552.55	\$	79.51	\$	-	\$	2,473.04	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	-	\$	17,871.29	\$	(17,871.29)	0.00%
Busch AAA Middle									
ESSER II - 423000									
Discretionary	\$	405,235.86	\$	65,923.23	\$	25,470.00	\$	313,842.63	6.29%
Discretionary - Extra Service	\$	107,333.49	\$	-	\$	2,640.00	\$	104,693.49	2.46%
GOB - 110, 210, 410									
Discretionary	\$	199,301.68	\$	23,999.50	\$	32,909.08	\$	142,393.10	16.51%
Discretionary - Extra Service	\$	3,760.00	\$	-	\$	-	\$	3,760.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,336.20	\$	-	\$	-	\$	3,336.20	0.00%
Title I.A - 451001									
Discretionary	\$	34,182.20	\$	-	\$	-	\$	34,182.20	0.00%
Carnahan High									
Comprehensive - 451020									
Discretionary	\$	270,827.00	\$	28,174.25	\$	13,881.50	\$	228,771.25	5.13%
ESSER II - 423000									
Discretionary	\$	233,677.44	\$	20,424.10	\$	117,290.08	\$	95,963.26	50.19%
Discretionary - Extra Service	\$	61,551.20	\$	-	\$	681.30	\$	60,869.90	1.11%
GOB - 110, 210, 410									
Discretionary	\$	126,954.61	\$	21,377.98	\$	34,548.73	\$	71,027.90	27.21%
Discretionary - Extra Service	\$	5,670.00	\$	-	\$	2,265.00	\$	3,405.00	39.95%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	2,323.68	\$	-	\$	-	\$	2,323.68	0.00%
Carr Lane VPA Middle									
Comprehensive - 451020									
Discretionary	\$	197,391.01	\$	18,215.67	\$	32,917.36	\$	146,257.98	16.68%
ESSER II - 423000									
Discretionary	\$	500,068.84	\$	31,072.15	\$	365,917.00	\$	103,079.69	73.17%
Discretionary - Extra Service	\$	122,120.00	\$	-	\$	499.50	\$	121,620.50	0.41%
GOB - 110, 210, 410									
Discretionary	\$	233,163.06	\$	19,086.85	\$	48,650.89	\$	165,425.32	20.87%
Discretionary - Extra Service	\$	7,670.00	\$	-	\$	1,293.00	\$	6,377.00	16.86%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	5,909.59	\$	-	\$	-	\$	5,909.59	0.00%
Central VPA High									
ESSER II - 423000									
Discretionary	\$	395,449.24	\$	-	\$	-	\$	395,449.24	0.00%
Discretionary - Extra Service	\$	101,860.75	\$	-	\$	-	\$	101,860.75	0.00%
GOB - 110, 210, 410									
Discretionary	\$	373,465.89	\$	1,788.27	\$	88,793.51	\$	282,884.11	23.78%
Discretionary - Extra Service	\$	13,730.00	\$	-	\$	-	\$	13,730.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,274.45	\$	-	\$	-	\$	3,274.45	0.00%
Title I.A - 451001									
Discretionary	\$	27,091.80	\$	-	\$	-	\$	27,091.80	0.00%
Classical Jr. Acad Elem									
ESSER II - 423000									
Discretionary	\$	148,243.31	\$	9,683.85	\$	10,894.08	\$	127,665.38	7.35%
Discretionary - Extra Service	\$	48,296.81	\$	-	\$	-	\$	48,296.81	0.00%
GOB - 110, 210, 410									
Discretionary	\$	130,586.44	\$	8,993.98	\$	33,400.91	\$	88,191.55	25.58%
Discretionary - Extra Service	\$	2,560.00	\$	-	\$	397.80	\$	2,162.20	15.54%
Clyde Miller Career Academy Hi									
ESSER II - 423000									
Discretionary	\$	574,149.68	\$	123,247.62	\$	6,983.91	\$	443,918.15	1.22%
Discretionary - Extra Service	\$	148,959.64	\$	-	\$	-	\$	148,959.64	0.00%
GOB - 110, 210, 410									
Discretionary	\$	333,009.43	\$	10,468.70	\$	70,488.48	\$	252,052.25	21.17%
Discretionary - Extra Service	\$	6,620.00	\$	-	\$	2,789.63	\$	3,830.37	42.14%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	6,962.16	\$	-	\$	-	\$	6,962.16	0.00%
Title I.A - 451001									
Discretionary	\$	79,747.89	\$	-	\$	-	\$	79,747.89	0.00%
Coll Schl of Med									
ESSER II - 423000									
Discretionary	\$	300,206.54	\$	123,875.09	\$	7,278.50	\$	169,052.95	2.42%
Discretionary - Extra Service	\$	59,452.15	\$	-	\$	1,275.00	\$	58,177.15	2.14%
GOB - 110, 210, 410									
Discretionary	\$	58,271.06	\$	7,720.80	\$	3,718.83	\$	46,831.43	6.38%
Discretionary - Extra Service	\$	15,060.00	\$	-	\$	4,063.50	\$	10,996.50	26.98%
Columbia Elementary									
ESSER II - 423000									
Discretionary	\$	176,722.68	\$	7,681.46	\$	1,778.48	\$	167,262.74	1.01%
Discretionary - Extra Service	\$	45,377.50	\$	-	\$	-	\$	45,377.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	108,302.96	\$	256.25	\$	19,394.46	\$	88,652.25	17.91%
Discretionary - Extra Service	\$	1,830.00	\$	-	\$	-	\$	1,830.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,813.46	\$	-	\$	-	\$	1,813.46	0.00%
Compton Drew Middle									
ESSER II - 423000									
Discretionary	\$	669,481.50	\$	181,877.23	\$	63,183.27	\$	424,421.00	9.44%
Discretionary - Extra Service	\$	29,175.00	\$	-	\$	-	\$	29,175.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	192,896.36	\$	48,710.05	\$	50,903.46	\$	93,282.85	26.39%
Discretionary - Extra Service	\$	9,050.00	\$	-	\$	241.54	\$	8,808.46	2.67%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,087.13	\$	-	\$	-	\$	6,087.13	0.00%
Title I.A - 451001									
Discretionary	\$	141,467.94	\$	12,576.46	\$	4,505.63	\$	124,385.85	3.18%
Discretionary - Extra Service	\$	5,000.00	\$	-	\$	-	\$	5,000.00	0.00%
Dewey Int'L Study Elementary									
ESSER II - 423000									
Discretionary	\$	61,300.94	\$	9,406.38	\$	5,738.06	\$	46,156.50	9.36%
Discretionary - Extra Service	\$	102,080.55	\$	-	\$	-	\$	102,080.55	0.00%
GOB - 110, 210, 410									
Discretionary	\$	210,130.71	\$	21,465.01	\$	34,890.25	\$	153,775.45	16.60%
Discretionary - Extra Service	\$	4,070.00	\$	-	\$	-	\$	4,070.00	0.00%

Parental Involvement Title 1.A - 451005							
Discretionary	\$	4,485.83	\$	-	\$	-	\$ 4,485.83 0.00%
Title I.A - 451001							
Discretionary	\$	93,496.92	\$	9,383.69	\$	8,467.36	\$ 75,645.87 9.06%
Earl Nance Sr Elementary							
Comprehensive - 451020							
Discretionary	\$	34,256.28	\$	18,621.65	\$	2,187.50	\$ 13,447.13 6.39%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$	3,585.00	\$ 6,415.00 35.85%
ESSER II - 423000							
Discretionary	\$	128,594.43	\$	70,101.37	\$	3,799.85	\$ 54,693.21 2.95%
Discretionary - Extra Service	\$	40,000.00	\$	-	\$	-	\$ 40,000.00 0.00%
GOB - 110, 210, 410							
Discretionary	\$	144,076.73	\$	12,710.77	\$	29,039.88	\$ 102,326.08 20.16%
Discretionary - Extra Service	\$	3,430.00	\$	-	\$	167.10	\$ 3,262.90 4.87%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,703.01	\$	1,344.13	\$	-	\$ 2,358.88 0.00%
Title I.A - 451001							
Discretionary	\$	60,069.27	\$	4,560.95	\$	3,254.02	\$ 52,254.30 5.42%
Fresh Start Alternative							
ESSER II - 423000							
Discretionary	\$	44,029.48	\$	8,613.86	\$	14,085.91	\$ 21,329.71 31.99%
Discretionary - Extra Service	\$	19,372.50	\$	-	\$	-	\$ 19,372.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	1,701.10	\$	5,651.08	\$ 21,147.82 19.83%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
Froebel Elementary							
ESSER II - 423000							
Discretionary	\$	102,421.57	\$	22,287.85	\$	22,207.52	\$ 57,926.20 21.68%
Discretionary - Extra Service	\$	37,712.50	\$	-	\$	-	\$ 37,712.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	94,316.07	\$	299.75	\$	19,440.63	\$ 74,575.69 20.61%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$ 1,800.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,826.14	\$	-	\$	-	\$ 1,826.14 0.00%
Gateway Elementary							
ESSER II - 423000							
Discretionary	\$	523,676.59	\$	17,354.65	\$	120,832.92	\$ 385,489.02 23.07%
Discretionary - Extra Service	\$	146,457.50	\$	-	\$	-	\$ 146,457.50 0.00%

GOB - 110, 210, 410							
Discretionary	\$	222,528.75	\$	27,643.12	\$	40,353.70	\$ 154,531.93 18.13%
Discretionary - Extra Service	\$	5,650.00	\$	-	\$	1,608.00	\$ 4,042.00 28.46%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	6,607.07	\$	1,656.08	\$	-	\$ 4,950.99 0.00%
Title I.A - 451001							
Discretionary	\$	163,061.93	\$	7,543.68	\$	-	\$ 155,518.25 0.00%
Gateway Michael Elementary							
ESSER II - 423000							
Discretionary	\$	60,340.87	\$	4,957.41	\$	-	\$ 55,383.46 0.00%
Discretionary - Extra Service	\$	15,655.09	\$	-	\$	861.60	\$ 14,793.49 5.50%
GOB - 110, 210, 410							
Discretionary	\$	39,492.15	\$	-	\$	10,811.50	\$ 28,680.65 27.38%
Discretionary - Extra Service	\$	480.00	\$	-	\$	-	\$ 480.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	385.43	\$	-	\$	-	\$ 385.43 0.00%
Title I.A - 451001							
Discretionary	\$	-	\$	104.23	\$	-	\$ (104.23) 0.00%
Gateway Middle							
ESSER II - 423000							
Discretionary	\$	436,690.21	\$	24,321.99	\$	60,579.19	\$ 351,789.03 13.87%
Discretionary - Extra Service	\$	158,795.00	\$	-	\$	6,984.30	\$ 151,810.70 4.40%
GOB - 110, 210, 410							
Discretionary	\$	306,465.35	\$	48,227.85	\$	51,865.10	\$ 206,372.40 16.92%
Discretionary - Extra Service	\$	5,425.00	\$	-	\$	3,060.00	\$ 2,365.00 56.41%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	6,771.93	\$	-	\$	-	\$ 6,771.93 0.00%
Title I.A - 451001							
Discretionary	\$	99,897.45	\$	82.39	\$	6,600.00	\$ 93,215.06 6.61%
Gateway STEM High							
ESSER II - 423000							
Discretionary	\$	919,856.46	\$	142,462.27	\$	253,518.36	\$ 523,875.83 27.56%
Discretionary - Extra Service	\$	266,964.89	\$	-	\$	-	\$ 266,964.89 0.00%
GOB - 110, 210, 410							
Discretionary	\$	498,916.80	\$	90,763.34	\$	76,085.66	\$ 332,067.80 15.25%
Discretionary - Extra Service	\$	35,347.62	\$	-	\$	2,334.34	\$ 33,013.28 6.60%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	7,781.48	\$	-	\$	-	\$ 7,781.48 0.00%

Title I.A - 451001								
Discretionary	\$	80,124.60	\$	3,950.00	\$	-	\$	76,174.60 0.00%
Griscom Alternative High								
ESSER II - 423000								
Discretionary	\$	18,401.51	\$	-	\$	-	\$	18,401.51 0.00%
Discretionary - Extra Service	\$	4,725.00	\$	-	\$	-	\$	4,725.00 0.00%
GOB - 110, 210, 410								
Discretionary	\$	28,500.00	\$	3,063.03	\$	1,155.43	\$	24,281.54 4.05%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00 0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	355.08	\$	-	\$	-	\$	355.08 0.00%
Title I.A - 451001								
Discretionary	\$	20,887.21	\$	-	\$	-	\$	20,887.21 0.00%
Hamilton Elementary								
ESSER II - 423000								
Discretionary	\$	210,524.39	\$	142,011.06	\$	7,003.99	\$	61,509.34 3.33%
Discretionary - Extra Service	\$	56,647.50	\$	-	\$	-	\$	56,647.50 0.00%
GOB - 110, 210, 410								
Discretionary	\$	135,955.60	\$	13,539.37	\$	26,610.57	\$	95,805.66 19.57%
Discretionary - Extra Service	\$	2,730.00	\$	-	\$	-	\$	2,730.00 0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	2,713.85	\$	-	\$	-	\$	2,713.85 0.00%
Title I.A - 451001								
Discretionary	\$	-	\$	3,820.52	\$	-	\$	(3,820.52) 0.00%
Henry Elementary								
ESSER II - 423000								
Discretionary	\$	102,465.65	\$	13,005.86	\$	20,249.96	\$	69,209.83 19.76%
Discretionary - Extra Service	\$	53,305.00	\$	-	\$	240.00	\$	53,065.00 0.45%
GOB - 110, 210, 410								
Discretionary	\$	139,660.97	\$	3,507.39	\$	33,463.00	\$	102,690.58 23.96%
Discretionary - Extra Service	\$	2,150.00	\$	-	\$	-	\$	2,150.00 0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	2,143.18	\$	-	\$	-	\$	2,143.18 0.00%
Title I.A - 451001								
Discretionary	\$	-	\$	71.14	\$	-	\$	(71.14) 0.00%
Herzog Elementary								
ESSER II - 423000								
Discretionary	\$	143,182.81	\$	8,376.43	\$	8,409.30	\$	126,397.08 5.87%

	Discretionary	Discretionary - Extra Service	Parental Involvement Title I.A - 451005	Title I.A - 451001	Total Discretionary	Total Discretionary - Extra Service	Total Parental Involvement Title I.A - 451005	Total Title I.A - 451001	Total	%
Hickey Elementary										
ESSER II - 423000										
Discretionary	\$	53,042.50	\$	-	\$	-	\$		53,042.50	0.00%
GOB - 110, 210, 410										
Discretionary	\$	132,110.79	\$	5,102.21	\$	26,406.73	\$		100,601.85	19.99%
Discretionary - Extra Service	\$	2,400.00	\$	-	\$	-	\$		2,400.00	0.00%
Parental Involvement Title 1.A - 451005										
Discretionary	\$	2,599.71	\$	229.68	\$	-	\$		2,370.03	0.00%
Hodgen Elementary										
ESSER II - 423000										
Discretionary	\$	224,646.76	\$	28,496.64	\$	8,012.13	\$		188,137.99	3.57%
Discretionary - Extra Service	\$	60,830.00	\$	-	\$	442.50	\$		60,387.50	0.73%
GOB - 110, 210, 410										
Discretionary	\$	162,362.98	\$	47,063.50	\$	25,180.40	\$		90,119.08	15.51%
Discretionary - Extra Service	\$	2,580.00	\$	-	\$	-	\$		2,580.00	0.00%
Parental Involvement Title 1.A - 451005										
Discretionary	\$	2,701.16	\$	363.69	\$	-	\$		2,337.47	0.00%
Title I.A - 451001										
Discretionary	\$	1,742.87	\$	-	\$	-	\$		1,742.87	0.00%
Humboldt Elementary										
ESSER II - 423000										
Discretionary	\$	172,008.76	\$	10,293.96	\$	9,628.86	\$		152,085.94	5.60%
Discretionary - Extra Service	\$	47,125.00	\$	-	\$	662.40	\$		46,462.60	1.41%
GOB - 110, 210, 410										
Discretionary	\$	124,233.90	\$	-	\$	17,965.89	\$		106,268.01	14.46%
Discretionary - Extra Service	\$	5,110.00	\$	-	\$	2,449.10	\$		2,660.90	47.93%
Parental Involvement Title 1.A - 451005										
Discretionary	\$	2,067.09	\$	-	\$	-	\$		2,067.09	0.00%
Innovative Concept Alternative										
ESSER II - 423000										
Discretionary	\$	130,047.96	\$	17,386.24	\$	13,831.49	\$		98,830.23	10.64%
Discretionary - Extra Service	\$	41,037.50	\$	-	\$	-	\$		41,037.50	0.00%
GOB - 110, 210, 410										
Discretionary	\$	117,824.37	\$	2,883.79	\$	32,518.24	\$		82,422.34	27.60%
Discretionary - Extra Service	\$	1,560.00	\$	-	\$	-	\$		1,560.00	0.00%
Parental Involvement Title 1.A - 451005										
Discretionary	\$	1,978.32	\$	-	\$	-	\$		1,978.32	0.00%
Title I.A - 451001										
Discretionary	\$	-	\$	197.56	\$	-	\$		(197.56)	0.00%

ESSER II - 423000

Discretionary	\$	3,066.93	\$	-	\$	-	\$	3,066.93	0.00%
Discretionary - Extra Service	\$	787.50	\$	-	\$	-	\$	787.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	30,650.75	\$	1,614.56	\$	206.55	\$	28,829.64	0.67%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%

Jefferson Elementary

Comprehensive - 451020

Discretionary	\$	83,203.00	\$	-	\$	-	\$	83,203.00	0.00%
---------------	----	-----------	----	---	----	---	----	-----------	-------

ESSER II - 423000

Discretionary	\$	80,427.30	\$	5,440.61	\$	21,183.29	\$	53,803.40	26.34%
Discretionary - Extra Service	\$	26,582.50	\$	-	\$	1,350.00	\$	25,232.50	5.08%

GOB - 110, 210, 410

Discretionary	\$	140,074.18	\$	25,844.32	\$	36,155.02	\$	78,074.84	25.81%
Discretionary - Extra Service	\$	1,340.00	\$	-	\$	-	\$	1,340.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,369.60	\$	-	\$	708.73	\$	660.87	51.75%
---------------	----	----------	----	---	----	--------	----	--------	--------

Laclede Elementary

ESSER II - 423000

Discretionary	\$	159,770.10	\$	11,083.27	\$	4,542.66	\$	144,144.17	2.84%
Discretionary - Extra Service	\$	39,603.50	\$	-	\$	-	\$	39,603.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	137,830.93	\$	23,623.85	\$	25,473.00	\$	88,734.08	18.48%
Discretionary - Extra Service	\$	2,380.00	\$	-	\$	1,044.00	\$	1,336.00	43.87%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,472.90	\$	-	\$	-	\$	2,472.90	0.00%
---------------	----	----------	----	---	----	---	----	----------	-------

Lexington Elementary

ESSER II - 423000

Discretionary	\$	271,218.51	\$	80,403.43	\$	10,262.00	\$	180,553.08	3.78%
Discretionary - Extra Service	\$	20,479.90	\$	-	\$	1,263.60	\$	19,216.30	6.17%

GOB - 110, 210, 410

Discretionary	\$	191,085.28	\$	62,058.19	\$	44,208.53	\$	84,818.56	23.14%
Discretionary - Extra Service	\$	2,640.00	\$	-	\$	225.00	\$	2,415.00	8.52%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,891.39	\$	-	\$	-	\$	2,891.39	0.00%
---------------	----	----------	----	---	----	---	----	----------	-------

Title I.A - 451001

Discretionary	\$	1,866.28	\$	318.15	\$	-	\$	1,548.13	0.00%
---------------	----	----------	----	--------	----	---	----	----------	-------

Long Middle

ESSER II - 423000

Discretionary	\$	309,877.38	\$	93,158.23	\$	62,030.28	\$	154,688.87	20.02%
Discretionary - Extra Service	\$	80,727.50	\$	-	\$	-	\$	80,727.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	177,210.85	\$	16,837.08	\$	41,477.87	\$	118,895.90	23.41%
Discretionary - Extra Service	\$	12,500.00	\$	-	\$	174.60	\$	12,325.40	1.40%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,867.86	\$	-	\$	-	\$	3,867.86	0.00%
---------------	----	----------	----	---	----	---	----	----------	-------

Title I.A - 451001

Discretionary	\$	68,147.65	\$	-	\$	500.94	\$	67,646.71	0.74%
---------------	----	-----------	----	---	----	--------	----	-----------	-------

Lyon Acad Basic Inst @ Blow El**ESSER II - 423000**

Discretionary	\$	229,388.97	\$	20,861.87	\$	38,136.18	\$	170,390.92	16.63%
Discretionary - Extra Service	\$	72,805.00	\$	-	\$	-	\$	72,805.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	81,430.00	\$	21,286.39	\$	4,813.46	\$	55,330.15	5.91%
Discretionary - Extra Service	\$	2,970.00	\$	-	\$	-	\$	2,970.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,246.47	\$	-	\$	-	\$	3,246.47	0.00%
---------------	----	----------	----	---	----	---	----	----------	-------

Title I.A - 451001

Discretionary	\$	-	\$	1,033.17	\$	-	\$	(1,033.17)	0.00%
---------------	----	---	----	----------	----	---	----	------------	-------

Mallinckrodt Elementary**ESSER II - 423000**

Discretionary	\$	200,573.69	\$	18,948.15	\$	10,475.76	\$	171,149.78	5.22%
Discretionary - Extra Service	\$	51,677.41	\$	-	\$	-	\$	51,677.41	0.00%

GOB - 110, 210, 410

Discretionary	\$	113,702.29	\$	4,334.42	\$	18,697.17	\$	90,670.70	16.44%
Discretionary - Extra Service	\$	2,770.00	\$	-	\$	663.00	\$	2,107.00	23.94%

Mann Elementary**ESSER II - 423000**

Discretionary	\$	258,200.55	\$	10,164.14	\$	-	\$	248,036.41	0.00%
Discretionary - Extra Service	\$	68,833.00	\$	-	\$	-	\$	68,833.00	0.00%

GOB - 110, 210, 410

Discretionary	\$	155,106.21	\$	19,087.80	\$	30,459.90	\$	105,558.51	19.64%
Discretionary - Extra Service	\$	2,850.00	\$	-	\$	-	\$	2,850.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,071.01	\$	-	\$	163.00	\$	1,908.01	7.87%
---------------	----	----------	----	---	----	--------	----	----------	-------

Title I.A - 451001

Discretionary	\$	-	\$	240.07	\$	-	\$	(240.07)	0.00%
Mason Elementary									
ESSER II - 423000									
Discretionary	\$	357,989.14	\$	217,169.33	\$	13,410.37	\$	127,409.44	3.75%
Discretionary - Extra Service	\$	93,218.68	\$	-	\$	-	\$	93,218.68	0.00%
GOB - 110, 210, 410									
Discretionary	\$	134,530.31	\$	9,161.42	\$	20,792.24	\$	104,576.65	15.46%
Discretionary - Extra Service	\$	4,030.00	\$	-	\$	-	\$	4,030.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,669.18	\$	2.98	\$	-	\$	1,666.20	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	851.73	\$	-	\$	(851.73)	0.00%
McKinley CJA High									
ESSER II - 423000									
Discretionary	\$	201,747.64	\$	87,139.48	\$	19,533.81	\$	95,074.35	9.68%
Discretionary - Extra Service	\$	53,789.47	\$	-	\$	-	\$	53,789.47	0.00%
GOB - 110, 210, 410									
Discretionary	\$	189,164.07	\$	496.08	\$	46,798.99	\$	141,869.00	24.74%
Discretionary - Extra Service	\$	3,996.54	\$	-	\$	1,560.00	\$	2,436.54	39.03%
McKinley CJA Middle									
ESSER II - 423000									
Discretionary	\$	250,121.81	\$	77,288.80	\$	22,796.91	\$	150,036.10	9.11%
Discretionary - Extra Service	\$	64,224.37	\$	-	\$	-	\$	64,224.37	0.00%
GOB - 110, 210, 410									
Discretionary	\$	58,489.04	\$	1,146.49	\$	10,168.12	\$	47,174.43	17.38%
Discretionary - Extra Service	\$	3,108.00	\$	-	\$	-	\$	3,108.00	0.00%
Meramec Elementary									
Comprehensive - 451020									
Discretionary	\$	50,443.61	\$	3,101.47	\$	813.79	\$	46,528.35	1.61%
ESSER II - 423000									
Discretionary	\$	207,821.95	\$	13,152.83	\$	4,294.64	\$	190,374.48	2.07%
Discretionary - Extra Service	\$	22,465.00	\$	-	\$	-	\$	22,465.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	102,639.57	\$	6,038.01	\$	14,684.43	\$	81,917.13	14.31%
Discretionary - Extra Service	\$	1,980.00	\$	-	\$	682.50	\$	1,297.50	34.47%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,092.45	\$	-	\$	-	\$	2,092.45	0.00%
Metro Academic Classic High									

ESSER II - 423000							
Discretionary	\$	261,223.03	\$	15,498.06	\$	27,836.44	\$ 217,888.53 10.66%
Discretionary - Extra Service	\$	77,851.48	\$	-	\$	-	\$ 77,851.48 0.00%
GOB - 110, 210, 410							
Discretionary	\$	124,000.64	\$	7,159.79	\$	23,512.53	\$ 93,328.32 18.96%
Discretionary - Extra Service	\$	3,680.00	\$	-	\$	4,202.70	\$ (522.70) 114.20%
Monroe Elementary							
Comprehensive - 451020							
Discretionary	\$	126,153.00	\$	13,371.12	\$	-	\$ 112,781.88 0.00%
ESSER II - 423000							
Discretionary	\$	150,940.62	\$	7,403.04	\$	71,625.69	\$ 71,911.89 47.45%
Discretionary - Extra Service	\$	53,244.48	\$	-	\$	-	\$ 53,244.48 0.00%
GOB - 110, 210, 410							
Discretionary	\$	153,442.38	\$	58,255.21	\$	36,100.57	\$ 59,086.60 23.53%
Discretionary - Extra Service	\$	2,220.00	\$	-	\$	-	\$ 2,220.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,269.99	\$	-	\$	-	\$ 2,269.99 0.00%
Mullanphy Elementary							
ESSER II - 423000							
Discretionary	\$	428,630.53	\$	259,012.55	\$	1,935.15	\$ 167,682.83 0.45%
Discretionary - Extra Service	\$	93,870.00	\$	-	\$	-	\$ 93,870.00 0.00%
GOB - 110, 210, 410							
Discretionary	\$	243,908.77	\$	25,241.93	\$	39,544.60	\$ 179,122.24 16.21%
Discretionary - Extra Service	\$	4,720.00	\$	-	\$	5,970.90	\$ (1,250.90) 126.50%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	5,148.70	\$	-	\$	62.85	\$ 5,085.85 1.22%
Title I.A - 451001							
Discretionary	\$	76,680.91	\$	3,973.17	\$	2,778.81	\$ 69,928.93 3.62%
NCNAA @ Roosevelt Alternative							
ESSER II - 423000							
Discretionary	\$	37,517.37	\$	1,957.00	\$	820.61	\$ 34,739.76 2.19%
Discretionary - Extra Service	\$	9,557.50	\$	-	\$	-	\$ 9,557.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	616.27	\$	145.16	\$ 27,738.57 0.51%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
New American Prep Elementary							
ESSER II - 423000							
Discretionary	\$	153,471.71	\$	35,859.59	\$	93,105.86	\$ 24,506.26 60.67%

GOB - 110, 210, 410							
Discretionary	\$	86,450.97	\$	25,561.85	\$	13,703.80	\$ 47,185.32 15.85%
Discretionary - Extra Service	\$	1,980.00	\$	-	\$	503.10	\$ 1,476.90 25.41%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,248.83	\$	-	\$	-	\$ 1,248.83 0.00%
Nottingham CAJT High							
ESSER II - 423000							
Discretionary	\$	66,334.14	\$	17,183.01	\$	12,872.51	\$ 36,278.62 19.41%
Discretionary - Extra Service	\$	31,929.13	\$	-	\$	532.89	\$ 31,396.24 1.67%
GOB - 110, 210, 410							
Discretionary	\$	171,013.21	\$	43,774.71	\$	30,208.58	\$ 97,029.92 17.66%
Discretionary - Extra Service	\$	900.00	\$	-	\$	-	\$ 900.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	906.51	\$	-	\$	-	\$ 906.51 0.00%
Oak Hill Elementary							
ESSER II - 423000							
Discretionary	\$	150,964.89	\$	2,118.28	\$	5,999.29	\$ 142,847.32 3.97%
Discretionary - Extra Service	\$	57,930.78	\$	-	\$	519.00	\$ 57,411.78 0.90%
GOB - 110, 210, 410							
Discretionary	\$	136,284.10	\$	40.76	\$	22,649.86	\$ 113,593.48 16.62%
Discretionary - Extra Service	\$	2,450.00	\$	-	\$	1,485.00	\$ 965.00 60.61%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,535.12	\$	109.03	\$	435.00	\$ 1,991.09 17.16%
Pamoja @ Cole Elementary							
ESSER II - 423000							
Discretionary	\$	296,809.59	\$	163,514.48	\$	6,279.59	\$ 127,015.52 2.12%
Discretionary - Extra Service	\$	76,212.50	\$	-	\$	-	\$ 76,212.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	137,974.20	\$	24,002.41	\$	22,047.43	\$ 91,924.36 15.98%
Discretionary - Extra Service	\$	3,190.00	\$	-	\$	-	\$ 3,190.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,512.78	\$	-	\$	-	\$ 3,512.78 0.00%
Peabody Elementary							
Comprehensive - 451020							
Discretionary	\$	22,547.61	\$	798.00	\$	5,718.40	\$ 16,031.21 25.36%
ESSER II - 423000							
Discretionary	\$	129,136.81	\$	38,812.42	\$	38,910.98	\$ 51,413.41 30.13%
Discretionary - Extra Service	\$	34,195.00	\$	-	\$	-	\$ 34,195.00 0.00%

GOB - 110, 210, 410							
Discretionary	\$	146,482.70	\$	2,419.77	\$	64,723.94	\$ 79,338.99 44.19%
Discretionary - Extra Service	\$	1,450.00	\$	-	\$	-	\$ 1,450.00 0.00%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,356.92	\$	-	\$	79.96	\$ 1,276.96 5.89%
Roosevelt High							
Comprehensive - 451020							
Discretionary	\$	105,881.63	\$	32,549.42	\$	17,020.00	\$ 56,312.21 16.07%
Discretionary - Extra Service	\$	45,500.00	\$	-	\$	2,940.90	\$ 42,559.10 6.46%
ESSER II - 423000							
Discretionary	\$	403,622.81	\$	166,843.63	\$	22,984.42	\$ 213,794.76 5.69%
Discretionary - Extra Service	\$	131,052.50	\$	-	\$	1,860.60	\$ 129,191.90 1.42%
GOB - 110, 210, 410							
Discretionary	\$	314,861.81	\$	5,887.62	\$	73,084.82	\$ 235,889.37 23.21%
Discretionary - Extra Service	\$	18,100.00	\$	-	\$	3,004.17	\$ 15,095.83 16.60%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	5,021.88	\$	-	\$	-	\$ 5,021.88 0.00%
Title I.A - 451001							
Discretionary	\$	28,058.08	\$	14,656.21	\$	-	\$ 13,401.87 0.00%
Discretionary - Extra Service	\$	30,000.00	\$	-	\$	-	\$ 30,000.00 0.00%
Shaw VPA Elementary							
ESSER II - 423000							
Discretionary	\$	64,174.06	\$	28,694.60	\$	-	\$ 35,479.46 0.00%
Discretionary - Extra Service	\$	77,192.50	\$	-	\$	-	\$ 77,192.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	180,343.18	\$	27,081.99	\$	37,730.54	\$ 115,530.65 20.92%
Discretionary - Extra Service	\$	3,310.00	\$	-	\$	573.00	\$ 2,737.00 17.31%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,690.32	\$	-	\$	1,047.00	\$ 2,643.32 28.37%
Shenandoah Elementary							
Comprehensive - 451020							
Discretionary	\$	18,468.50	\$	-	\$	-	\$ 18,468.50 0.00%
ESSER II - 423000							
Discretionary	\$	144,417.81	\$	795.97	\$	-	\$ 143,621.84 0.00%
Discretionary - Extra Service	\$	37,082.50	\$	-	\$	-	\$ 37,082.50 0.00%
GOB - 110, 210, 410							
Discretionary	\$	97,982.70	\$	17,160.47	\$	16,873.70	\$ 63,948.53 17.22%
Discretionary - Extra Service	\$	1,560.00	\$	-	\$	-	\$ 1,560.00 0.00%

Parental Involvement Title 1.A - 451005						
Discretionary	\$	1,394.97	\$	-	\$	1,394.97 0.00%
Sigel Elementary						
ESSER II - 423000						
Discretionary	\$	238,745.28	\$	81,759.50	\$	145,520.25 4.80%
Discretionary - Extra Service	\$	6,707.58	\$	-	\$	6,707.58 0.00%
GOB - 110, 210, 410						
Discretionary	\$	208,817.01	\$	46,286.64	\$	133,587.86 13.86%
Discretionary - Extra Service	\$	2,070.00	\$	-	\$	2,070.00 0.00%
Parental Involvement Title 1.A - 451005						
Discretionary	\$	2,206.59	\$	387.53	\$	1,819.06 0.00%
Title I.A - 451001						
Discretionary	\$	-	\$	-	\$	(392.20) 0.00%
Soldan IS High						
ESSER II - 423000						
Discretionary	\$	471,332.37	\$	39,801.56	\$	419,089.79 2.64%
Discretionary - Extra Service	\$	134,409.30	\$	-	\$	131,896.80 1.87%
GOB - 110, 210, 410						
Discretionary	\$	469,669.18	\$	5,786.70	\$	376,056.84 18.70%
Discretionary - Extra Service	\$	5,160.00	\$	-	\$	2,700.00 47.67%
Parental Involvement Title 1.A - 451005						
Discretionary	\$	6,150.54	\$	-	\$	6,052.23 1.60%
Title I.A - 451001						
Discretionary	\$	99,365.85	\$	1,192.50	\$	98,173.35 0.00%
Stix Early Childhood						
ESSER II - 423000						
Discretionary	\$	431,352.68	\$	101,096.95	\$	86,068.64 56.61%
Discretionary - Extra Service	\$	101,253.66	\$	-	\$	99,888.66 1.35%
GOB - 110, 210, 410						
Discretionary	\$	175,289.07	\$	5,099.60	\$	138,634.16 18.00%
Discretionary - Extra Service	\$	10,471.00	\$	-	\$	4,422.85 57.76%
Parental Involvement Title 1.A - 451005						
Discretionary	\$	2,206.14	\$	-	\$	2,206.14 0.00%
Sumner High						
Comprehensive - 451020						
Discretionary	\$	18,763.21	\$	-	\$	18,763.21 0.00%
ESSER II - 423000						
Discretionary	\$	188,587.68	\$	60,044.99	\$	117,326.69 5.95%

Discretionary - Extra Service	\$	61,215.00	\$	-	\$	-	\$	61,215.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	265,041.44	\$	16,461.94	\$	72,339.28	\$	176,240.22	27.29%
Discretionary - Extra Service	\$	2,020.00	\$	-	\$	-	\$	2,020.00	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,485.58	\$	101.65	\$	-	\$	2,383.93	0.00%
Title I.A - 451001									
Discretionary	\$	15,654.14	\$	-	\$	-	\$	15,654.14	0.00%
Therapeutic School Alternative									
ESSER II - 423000									
Discretionary	\$	66,826.44	\$	40,610.65	\$	306.77	\$	25,909.02	0.46%
Discretionary - Extra Service	\$	20,300.00	\$	-	\$	-	\$	20,300.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	92,161.30	\$	733.29	\$	20,400.62	\$	71,027.39	22.14%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Vashon High									
Comprehensive - 451020									
Discretionary	\$	201,438.47	\$	13,272.86	\$	18,256.00	\$	169,909.61	9.06%
ESSER II - 423000									
Discretionary	\$	639,160.60	\$	42,594.90	\$	67,868.87	\$	528,696.83	10.62%
Discretionary - Extra Service	\$	169,347.50	\$	-	\$	-	\$	169,347.50	0.00%
GOB - 110, 210, 410									
Discretionary	\$	323,866.42	\$	12,059.34	\$	84,532.63	\$	227,274.45	26.10%
Discretionary - Extra Service	\$	5,750.00	\$	-	\$	2,078.69	\$	3,671.31	36.15%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,518.30	\$	-	\$	-	\$	6,518.30	0.00%
Title I.A - 451001									
Discretionary	\$	48,312.67	\$	2,020.92	\$	-	\$	46,291.75	0.00%
Discretionary - Extra Service	\$	10,030.00	\$	-	\$	-	\$	10,030.00	0.00%
Walbridge Elementary									
ESSER II - 423000									
Discretionary	\$	153,485.06	\$	4,732.53	\$	97,412.84	\$	51,339.69	63.47%
Discretionary - Extra Service	\$	3,090.00	\$	-	\$	-	\$	3,090.00	0.00%
GOB - 110, 210, 410									
Discretionary	\$	89,997.89	\$	6,512.43	\$	6,932.84	\$	76,552.62	7.70%
Discretionary - Extra Service	\$	1,450.00	\$	-	\$	1,794.90	\$	(344.90)	123.79%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,635.92	\$	-	\$	524.82	\$	1,111.10	32.08%

Wash Montessori Elementary**ESSER II - 423000**

Discretionary	\$	272,811.45	\$	122,056.83	\$	38,387.88	\$	112,366.74	14.07%
Discretionary - Extra Service	\$	74,602.50	\$	-	\$	672.00	\$	73,930.50	0.90%

GOB - 110, 210, 410

Discretionary	\$	165,012.35	\$	15,121.07	\$	43,169.00	\$	106,722.28	26.16%
Discretionary - Extra Service	\$	3,010.00	\$	-	\$	717.90	\$	2,292.10	23.85%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,777.25	\$	-	\$	391.38	\$	2,385.87	14.09%
---------------	----	----------	----	---	----	--------	----	----------	--------

Wilkinson Early Childhood**ESSER II - 423000**

Discretionary	\$	189,963.84	\$	64,437.54	\$	26,132.85	\$	99,393.45	13.76%
Discretionary - Extra Service	\$	32,363.09	\$	-	\$	-	\$	32,363.09	0.00%

GOB - 110, 210, 410

Discretionary	\$	114,393.96	\$	4,981.98	\$	31,058.35	\$	78,353.63	27.15%
Discretionary - Extra Service	\$	2,830.00	\$	-	\$	506.72	\$	2,323.28	17.91%

Woerner Elementary**ESSER II - 423000**

Discretionary	\$	311,842.54	\$	138,207.43	\$	117,762.79	\$	55,872.32	37.76%
Discretionary - Extra Service	\$	96,564.77	\$	-	\$	-	\$	96,564.77	0.00%

GOB - 110, 210, 410

Discretionary	\$	172,105.88	\$	20,001.76	\$	40,903.52	\$	111,200.60	23.77%
Discretionary - Extra Service	\$	3,750.00	\$	-	\$	-	\$	3,750.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,594.27	\$	4.99	\$	-	\$	3,589.28	0.00%
---------------	----	----------	----	------	----	---	----	----------	-------

Title I.A - 451001

Discretionary	\$	54,844.18	\$	11,931.34	\$	1,713.91	\$	41,198.93	3.13%
---------------	----	-----------	----	-----------	----	----------	----	-----------	-------

Woodward Elementary**ESSER II - 423000**

Discretionary	\$	90,622.14	\$	59,873.10	\$	8,190.75	\$	22,558.29	9.04%
Discretionary - Extra Service	\$	38,501.50	\$	-	\$	-	\$	38,501.50	0.00%

GOB - 110, 210, 410

Discretionary	\$	169,125.01	\$	23,230.21	\$	50,730.98	\$	95,163.82	30.00%
Discretionary - Extra Service	\$	2,420.00	\$	-	\$	-	\$	2,420.00	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,536.30	\$	-	\$	-	\$	2,536.30	0.00%
---------------	----	----------	----	---	----	---	----	----------	-------

Yeatman Middle**Comprehensive - 451020**

Discretionary	\$	183,367.16	\$	2,685.90	\$	21,435.00	\$	159,246.26	11.69%
ESSER II - 423000									
Discretionary	\$	246,900.31	\$	18,283.57	\$	23,928.15	\$	204,688.59	9.69%
Discretionary - Extra Service	\$	67,917.50	\$	-	\$	1,200.00	\$	66,717.50	1.77%
GOB - 110, 210, 410									
Discretionary	\$	167,372.17	\$	20,554.45	\$	50,931.99	\$	95,885.73	30.43%
Discretionary - Extra Service	\$	7,610.00	\$	-	\$	1,035.00	\$	6,575.00	13.60%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,172.22	\$	483.00	\$	457.20	\$	3,232.02	10.96%
Title I.A - 451001									
Discretionary	\$	9,007.93	\$	1,875.78	\$	-	\$	7,132.15	0.00%
Grand Total	\$	34,797,292.01	\$	5,042,981.16	\$	5,079,631.96	\$	24,674,678.89	14.60%